

SUPPLEMENTARY APPROPRIATION ACT, 2009 – 1

Arrangement of Sections

Section

1. Short title.
2. Grant of \$2,767,256.
3. Appropriation.
4. Date on which grant takes effect.

SCHEDULE

BARBADOS

I assent
C. STRAUGHN HUSBANDS
Governor-General
19th February, 2009.

2009 – 1

An Act to grant a sum of money out of the Consolidated Fund and to appropriate the same for the services of Barbados for the Financial Year ending 31st March, 2009.

(2nd February, 2009). Commence-
ment.

1. This Act may be cited as the *Supplementary Appropriation Act, 2009*. Short title.

2. The Accountant General may, on the warrant of the Minister or a person authorised by the Minister in writing, issue out of the Consolidated Fund and apply towards making good the sums granted for the supply of Grant of
\$2,767,256.

services for the year ended 31st March, 2009 a sum not exceeding in the aggregate \$2,767,256.

Appropriation.

3. The sum referred to in section 2 is hereby appropriated for the services and purpose set out in the *Schedule* in accordance with section 109 (1) of the *Constitution* and is so appropriated as from 2nd February, 2009.

Date on which grant takes effect.

4. The date on which the grant of the sum referred to in section 2 takes effect, is 2nd February, 2009.

SCHEDULE

(Section 3)

ABSTRACTS OF THE APPROPRIATION GRANTS

Service	Appropriated for 2008-2009
	\$
13. Prime Minister's Office	565,153
19. Treasury	62,048
52. Ministry of Finance, Economic Affairs and Energy	250,725
56. Ministry of Community Development and Culture	1,889,330
TOTAL	<hr/> 2,767,256 <hr/>

SCHEDULE - *Cont'd*

Supplementary Estimates 2008-2009 No. 14

HEAD	Code Number	Provision in Approved Estimates 2008 - 2009	Provision in Supplementary Estimates Nos. 1 - 13	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 13 - PRIME MINISTER'S OFFICE				
Program 040: Direction & Policy Formulation Services				
Subprogram 0041: Prime Minister's Official Residence	130400041			
<i>Account Code: 210 - Supplies & Materials</i>		39,500		17,892
Subprogram 0144: Town and Country Planning	130400144			
<i>Account Code: 102 - Other Personal Emoluments</i>		226,578		14,208
Subprogram 7000: General Management & Coordination Services	130407000			
<i>Account Code: 207 - Utilities</i>		390,352		8,581
<i>Account Code: 210 - Supplies & Materials</i>		95,910		19,896
Program 041: National Defence & Security Preparedness				
Subprogram 0042: General Security	130410042			
<i>Account Code: 317 - Subscriptions</i>		3,577,913		208,519
Program 043: Application of Modern Information Technology				
Subprogram 0049: Data Processing Department	130430049			
<i>Account Code: 206 - Travel</i>		10,800		11,216
Program 044: Government Printing Services				
Subprogram 0050: Printing Department	130440050			
<i>Account Code: 102 - Other Personal Emoluments</i>		370,145		79,739
<i>Account Code: 207 - Utilities</i>		209,420		61,426
Program 201: Immigration Regulatory Services				
Subprogram 0202: Immigration Department	132010202			
<i>Account Code: 102 - Other Personal Emoluments</i>		2,242,778		135,836
<i>Account Code: 103 - Employers Contributions</i>		774,297		7,840
HEAD 19 - TREASURY				
Program 109: Purchase of Fixed Assets				
Subprogram 0143: Statistical Department	191090143			
<i>Account Code: 755 - Computer Software</i>		7,500		62,048

SCHEDULE – *Cont'd*Supplementary Estimates 2008-2009 No. 14 – *Cont'd*

HEAD	Code Number	Provision in Approved Estimates 2008 – 2009	Provision in Supplementary Estimates Nos. 1 – 13	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 52 – MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND ENERGY				
Program 119: Lending				
Subprogram 0141: Loans and Advances	521190141			
Account Code: 628 – Advances to Public Officers		875,000		157,000
Program 121: Economic and Social Planning				
Subprogram 0143: Statistical Department	521210143			
Account Code: 102 – Other Personal Emoluments		431,984	20,092	3,510
Account Code: 206 – Travel		161,409	4,655	1,736
Account Code: 212 – Operating Expenses		197,608	6,044	19,000
Subprogram 0158: Strengthening of National Accounts Statistics	521210158			
Account Code: 102 – Other Personal Emoluments		641,743		3,974
Account Code: 211 – Maintenance of Property		6,481		4,505
Subprogram 7013: General Management & Coordination Services	521217013			
Account Code: 102 – Other Personal Emoluments		301,011		50,000
Account Code: 317 – Subscriptions		586,245		11,000
HEAD 56 – MINISTRY OF COMMUNITY DEVELOPMENT AND CULTURE				
Program 276: Culture				
Subprogram 0298: National Cultural Foundation	562760298			
Account Code: 315 – Grants to Non-Profit Organisations		6,896,745		814,585
Subprogram 0299: Archives	562760299			
Account Code: 206 – Travel		8,668		1,063
Account Code: 207 – Utilities		219,600		72,017
Account Code: 212 – Operating Expenses		28,685		8,000

SCHEDULE - *Concl'd*Supplementary Estimates 2008-2009 No. 14 - *Concl'd*

HEAD	Code Number	Provision in Approved Estimates 2008 - 2009	Provision in Supplementary Estimates Nos. 1 - 13	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 56 - MINISTRY OF COMMUNITY DEVELOPMENT AND CULTURE - <i>Cont'd</i>				
Subprogram 0300: National Library Services	562760300			
Account Code: 207 - Utilities		257,575		15,953
Account Code: 208 - Rental of Property		42,994		1,960
Account Code: 209 - Library Books & Publications		478,633		350,345
Account Code: 210 - Supplies & Materials		126,401		222,280
Account Code: 211 - Maintenance of Property		485,519	47,628	18,961
Account Code: 223 - Structures		0		38,854
Subprogram 7005: General Management & Coordination Services	562767005			
Account Code: 212 - Operating Expenses		1,731,712		245,312
Account Code: 226 - Professional Services		80,567	835,724	100,000

EXPLANATORY NOTES

HEAD 13	-	PRIME MINISTER'S OFFICE
Program 040	-	Direction and Policy Formulation Services
Subprogram 7000	-	General Management and Coordination Services
<i>Account Code 207</i>	-	The additional sum of \$8,581 is required to cover the cost of electricity.
<i>Account Code 210</i>	-	The additional sum is required to cover the cost of supplies, materials and equipment.
Subprogram 0041	-	Prime Minister's Official Residence
<i>Account Code 210</i>	-	The additional sum is required to purchase cleaning supplies, flowers and other materials for Ilaro Court.
Subprogram 0144	-	Town and Country Planning
<i>Account Code 102</i>	-	The additional sum is required to pay salaries and acting allowances.
Program 041	-	National Defence and Security Preparedness
Program 0042	-	General Security
<i>Account Code 317</i>	-	The additional sum is required to pay subscriptions to the Regional Security System.
Program 043	-	Application of Modern Information Technology
Subprogram 0049	-	Data Processing Department
<i>Account Code 206</i>	-	The additional sum is required to pay travel allowances.
Program 044	-	Government Printing Services
Subprogram 0050	-	Printing Department
<i>Account Code 102</i>	-	The additional sum is required to cover the cost of salaries and allowances.
<i>Account Code 207</i>	-	The additional sum is required to cover the cost of utilities.

EXPLANATORY NOTES – *Cont'd*

HEAD 13	-	PRIME MINISTER'S OFFICE – <i>Cont'd</i>
Program 201	-	Immigration Regulatory Services
Subprogram 0202	-	Immigration Department
<i>Account Code 102</i>	-	The additional sum is required to pay arrears of salaries to Data Entry Operators.
<i>Account Code 103</i>	-	The additional sum is required to pay national insurance contributions.
HEAD 19	-	TREASURY
Program 109	-	Asset Management
Subprogram 0143	-	Statistical Department
<i>Account Code 755'</i>	-	These funds are needed to reimburse the Central Purchasing Department for payment for Teleform Software.
HEAD 52	-	MINISTRY OF FINANCE, ECONOMIC AFFAIRS & ENERGY
Program 121	-	Economic and Social Planning
Subprogram 0143	-	Statistical Department
<i>Account Code 102</i>	-	These funds are needed to cover the cost of payment of overtime and allowances for Staff.
<i>Account Code 206</i>	-	These funds are needed to reimburse officers (Field Investigators) carrying out the Labour Force Survey.
<i>Account Code 212</i>	-	These funds are needed to meet the cost of hosting two Regional Meetings, a Seminar and Statistical Week 2008.
Subprogram 0158	-	Strengthening of National Accounts
<i>Account Code 102</i>	-	These funds are needed to cover the cost of a Part-time Maid.
<i>Account Code 211</i>	-	These funds are needed for Pest Control Treatment.

EXPLANATORY NOTES – *Cont'd*

- HEAD 52 - MINISTRY OF FINANCE, ECONOMIC AFFAIRS & ENERGY – *Cont'd*
- Subprogram 7013 - General Management & Coordination Services
- Account Code 102* - These funds are needed for payment of officers acting in higher posts.
- Account Code 317* - These funds are needed to meet outstanding subscriptions.
- HEAD 56 - MINISTRY OF COMMUNITY DEVELOPMENT AND CULTURE
- Program 276** - **Culture**
- Subprogram 7005 - General Management & Coordination Services
- Account Code 212* - The additional sum is needed to cover the cost of Barbados' participation at the 10th Caribbean Festival of Creative Arts (CARIFESTA X).
- Account Code 226* - The additional sum is required to pay fees associated with the restoration of the Empire Theatre.
- Subprogram 0298 - National Cultural Foundation
- Account Code 315* - The additional sum is required to cover outstanding costs for Crop Over 2008, for the staging of NIFCA 2008 as well as other general payments.
- Subprogram 0299 - Archives
- Account Code 206* - The additional sum is required to cover the cost of travel.
- Account Code 207* - The additional sum is required to cover the cost of electricity.
- Account Code 212* - The additional sum is required to cover the cost of professional training for an Archives Assistant.

EXPLANATORY NOTES – *Concl'd*

- HEAD 56 - MINISTRY OF COMMUNITY DEVELOPMENT AND CULTURE – *Cont'd*
- Subprogram 0300 - National Library Service
- Account Code 207* - The additional sum is required to cover the cost of electricity, water and telephone charges for the new Public Library Branch at Tamarind Hall, St. Joseph.
- Account Code 208* - The additional sum is required to cover the cost of the rental of equipment for the new Public Library Branch at Tamarind Hall, St. Joseph.
- Account Code 209* - The additional sum is required to cover the cost of newspapers and a new stock of books for the new Public Library Branch at Tamarind Hall, St. Joseph.
- Account Code 210* - The additional sum is required to purchase office equipment, furniture, fixtures and other equipment for the new Public Library Branch at Tamarind Hall, St. Joseph.
- Account Code 211* - The additional sum is required to cover the cost of security and industrial cleaning for the new Public Library Branch at Tamarind Hall, St. Joseph.
- Account Code 223* - The additional sum is required to cover the cost of network cabling for the new Public Library Branch at Tamarind Hall, St. Joseph.